STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (960) Transportation Capitals

Budget Unit: (64612S0810) MVD Field Facilities Maintenance

Schedule 1

| | | | Fiscal Year 2022 Department | Fiscal Year 2022 Governor's |
|---------------------------|------------------------------|------------------|--------------------------------|--------------------------------|
| Rank | Description | Funding Source | Request | Recommendations |
| Base | | Appropriation | 300,000 | 300,000 |
| 0001 | Capital-MVD/DL Facility Main | Appropriation | 100,000 | 100,000 |
| | | | Fiscal Year 2022 | Fiscal Year 2022 |
| | | Fiscal Year 2021 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriation | | \$ 300,000 | \$ 400,000 | \$ 400,000 |